



December 1, 2025

Mr. Jeff Richardson
County Executive
County of Albemarle
401 McIntire Road
Charlottesville, VA 22902

Re: FY 2027 Changes to Tipping Fees
Ivy Solid Waste and Recycling Center

Mr. Richardson, *JEFF*

I am writing to request consideration by the Albemarle County Board of Supervisors for the following tipping fee changes at the Ivy Solid Waste and Recycling Center (ISWRC).

- \$4 per ton increase (\$60 to \$64) for municipal solid waste and construction debris (MSW and CDD)
- \$4 per ton increase (\$54 to \$58) for vegetative waste
- \$0.50 per ton increase (\$3.50 to \$4) for the large clean fill program
- \$2 increase (\$6 to \$8) for the minimum charge

These tipping fee increases are requested after evaluation of local market conditions and operating cost increases impacting the hauling and disposal costs to process MSW and CDD through the Transfer Station and transporting them to a disposal landfill in Henrico County. Based on our review of tipping fees in our area, we believe these increases to be reasonable and aligned with the local market. These charge increases will generate about \$400,000 in additional annual revenue and help offset operating cost increases. If requested by the Albemarle Board, we will include these tipping fee changes in our proposed budget for FY 2027. The RSWA Board of Directors will review the proposed FY 2027 budget in March 2026 and conduct a public hearing with final consideration of the budget in May 2026. If approved, these changes would be effective on July 1, 2026.

This request is in accordance with Section 3 of the Amended and Restated Ivy Material Utilization Center (renamed Ivy Solid Waste and Recycling Center) Programs Agreement Between the County of Albemarle and the Rivanna Solid Waste Authority (2016), which says the RSWA shall "consult with the County prior to proposing any change to the tipping fees or other charges for the Ivy SWRC and shall ... propose any changes to tipping fees and other charges for use of the Ivy SWRC for adoption by the Authority's Board of Directors as requested by majority vote of the County's Board of Supervisors."

The proposed tipping fee changes are indicated by the attached rate schedule. If possible, we request a response by the end of February so these changes can be included in our FY 2027 budget.

Thank you for considering this request. Please let me know if you have any questions.

Sincerely, *Bill*

William I. Mawyer, Jr., P.E.
Executive Director, Rivanna Solid Waste Authority

Attachment

cc: Michael Gaffney, Chair, RSWA Board of Directors
Ann Wall, Deputy County Executive, Albemarle County
Jeffrey Dumars, Director, Facilities & Environmental Services, Albemarle County
Lonnie Wood, Director of Finance
Phil McKalips, Director of Solid Waste

Rate Schedule

FY27[illegible]